

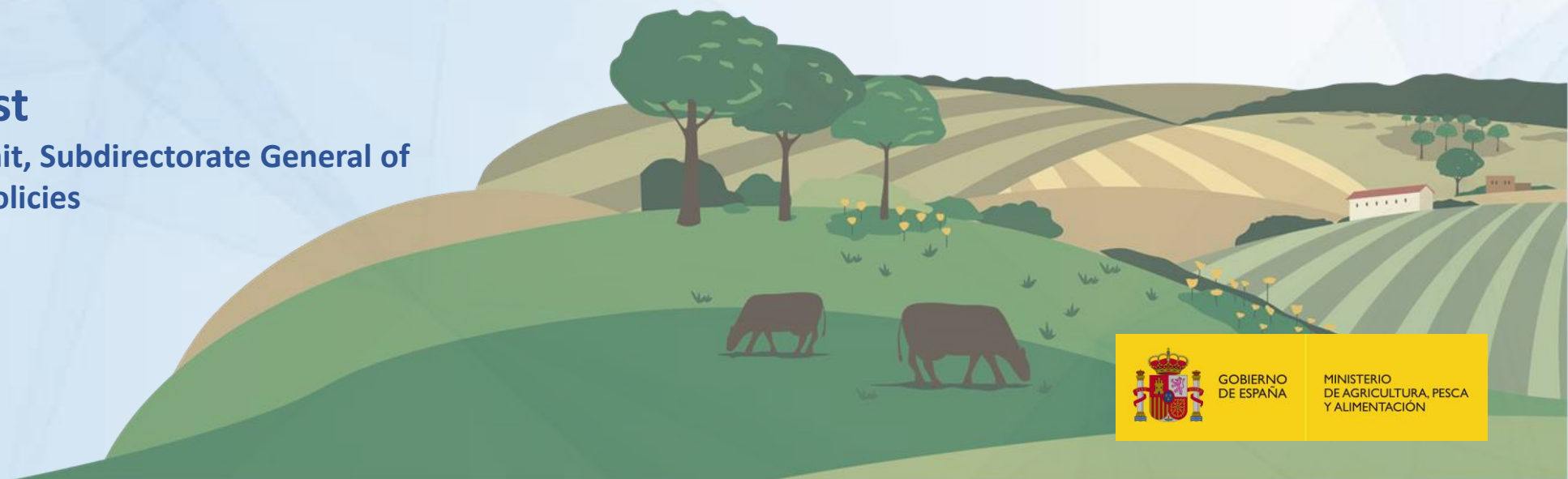
Evaluation of the CAP SP of Spain



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March, 10th



GOBIERNO
DE ESPAÑA

MINISTERIO
DE AGRICULTURA, PESCA
Y ALIMENTACIÓN

Content

- Evaluation Plan of the CAP SP of Spain
- Planning of the evaluation activities
- Timeline
- Governance
- Current work and next steps in 2025



Evaluation Plan of the CAP SP of Spain

- The Evaluation Plan of the CAP SP of Spain was carried out by the Ministry of Agriculture, Fisheries and Food with the involvement of the regions and the Monitoring Committee.
- It was prepared on 31st of July of 2023 and the Monitoring Committee gave its opinion in August, 2023.

SCOPE:

Direct Payments

Sectoral Interventions

Rural Development Interventions

No CAP interventions

EVALUATIONS:

- Contribution of the CAP SP to the three set of objectives (economic, environmental and climate, and social), SO9 and XCO
- Thematic Evaluations:** LEADER , gender equality, generational renewal, simplification, green architecture, CAP Network.
- Evaluation support studies:** Natura 2000 Network, Contribution of producer organisations to SSOO of the CAP
- Expost* evaluation

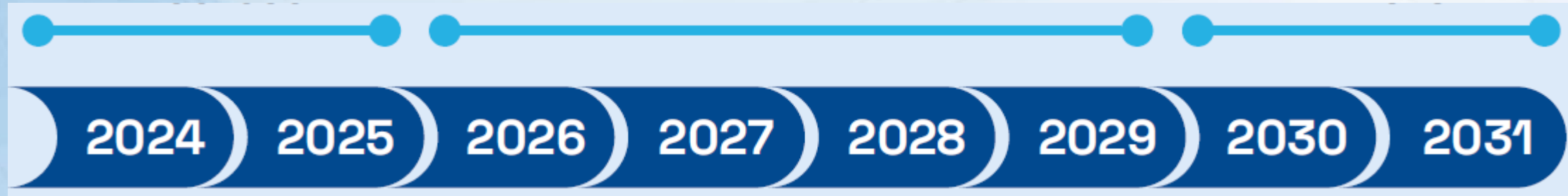


Evaluation Plan of the CAP SP of Spain

Process evaluations

Achievement evaluations

Impact evaluations

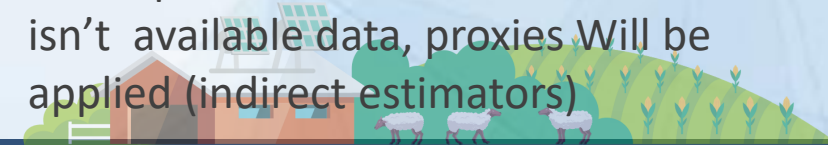


Assessment about the **effectiveness of the procedures** and Implementation steps. That is, whether the CAP SP has been applied as it was set out, achieving certain results, and taking into account the Implementation mechanisms and the interventions.

Assessment of the **progress towards the objectives taking into account the most immediate results** (financial execution, interventions, achievements)

Assessment of the **achievements and the contribution to the CAP objectives**.

These evaluations will include an **analysis to determine the casualty** between interventions and impact towards the objectives. As far as possible, the net contribution of the CAP SP will be determined thanks to the impact indicators, or, if there isn't available data, proxies will be applied (indirect estimators)



Timeline

Summative evaluations:

➤ National evaluation team:

- Topics with national interest (1st pillar, general aspects of 2nd pillar, supra-regional interventions, general view of 2nd pillar complementary to regional view)
- Coordination: guidelines (assessment of evaluation methodologies, unification of premises)
- “Gaps” in case a region doesn’t cope with an evaluation with its evaluation team
- 3 documents: report of the national evaluation+ summary overview of the regional evaluations + summary of both evaluation reports (national evaluation and regional evaluations)

➤ **Regional Evaluation teams:** evaluations of the 2nd pillar according to the guidelines previously agreed with the national evaluation team.

Evaluation details	2023	2024	2025	2026	2027	2028	2029	2030	2031
EVALUATIONS									
Evaluation of the contribution of CAP SP to CCO									
CAP SP MA: Achievement evaluation (national and supra-regional interventions), intern and extern coherence			X						
RRMMAA: Process evaluation of farm advisory services			X						
RRMMAA: Achievement evaluation of the second pillar					X				
Thematic evaluation of simplification for both beneficiaries and administration									
CAP SP MA and RRMMAA: Process evaluation		X							
CAP SP and RRMMAA: Possible review of the process evaluation					X				
Thematic of CAP SP from a gender equality scope									
CAP SP MA and RRMMAA: Process evaluation				X					
CAP SP MA and RRMMAA: Achievement evaluation				X					
Thematic evaluation of generational renewal									
CAP SP MA and RRMMAA: Process evaluation				X					
CAP SP MA and RRMMAA: Achievement evaluation				X					
Thematic evaluatoin of LEADER				X					



Governance

➤ Spain as a **regionalised country** in accordance with its **constitutional and institutional provisions**:

Managing Authority of de CAP SP (MA)

17 Regional Managing Authorities (RRMMAA)

National Evaluation Team

17 Evaluation teams (RRMMAA)

Monitoring Committee of the CAP SP

CAP Network

CSIC (Higher Council for Scientific Research)



Governance

➤ **Managing Authority of the CAP SP (CAP SP MA)**

- Coordination of evaluation activities ensuring the Regional Managing Authorities participation
- Establishing the Evaluation Plan and presentation of the Evaluation Plan to the Monitoring Committee and the European Commission
- Sending the amendments of the Evaluation Plan, and the progress achieved to the Monitoring Committee in terms of Evaluation.
- Determining the opportunity of requesting amendments to the CSP according to the observed monitoring and evaluation results
- Providing information to the Evaluation Team and supervising its work to ensure a proper implementation of the Evaluation Plan

➤ **General Directorates:** Supporting the evaluation activities by providing knowledge in the topics under its competence and data



Governance

- **Regional Managing Authorities.** Participate (within its competence scope) with the national MA
 - Establishing the Evaluation Plan
 - Monitoring and evaluation activities → Reporting its development and results
 - Participating in the Evaluation steering group to define and coordinate the evaluation activities,

Key Role of Autonomous Communities , as they:

 - ...design, manage and control Rural Development interventions
 - ...have experience in evaluation as they were in charge of the evaluation activities before
- **Monitoring Committee of the CAP SP**
 - Giving its opinion about the Evaluation Plan and its amendments
 - Reviewing the progress achieved with the Evaluation activities
- **CAP Network**
 - Capacity building, communication



Governance

➤ CSIC (Higher Council for Scientific Research) Agreement with the Ministry of Agriculture, Fisheries and Food

3 branches:

Economics and Geography applied to agro-food systems and territorial development (IEGD)

Evaluation support linked with **social and economic impacts** of the CAP SP

- Evaluation support study: Costs structure of Agricultural holdings
- Development of models about the net impact of CAP interventions in the farm income
- Contextualization and updating of economic indicators linked to SO1

Biogeography and global change (MNCN): results of the research will be applied in the Evaluation of the SO6. Evaluation support linked to **biodiversity , ecosystem services, farmland birds**

Sustainable agriculture and soil ecology (INIA): results of the research will be applied in the Evaluation of the SSOO 4 and 5. Mitigation of GHG: Analysis about Carbon **sequestration and other physicochemical characteristics of soils**



Coordination: Evaluation Steering Group

➤ Evaluation Steering Group (Technical body)

- Establishment and monitorisation of the Evaluation Plan:
 - Evaluation activities at national and regional level.
 - Planning the support activities for the evaluation, defining the coordination and collaboration protocols for the Plan's implementation and the channels for sharing information, data , methodologies...
- Monitoring the implementation of the evaluation plan of the CSP.
- Identifying needs for making amendments in both the CSP and the Evaluation Plan.

-National MA and evaluation team
-RRMMAA and its Evaluation team

Created in 2023

Regular meetings according to the evaluation needs participating in the:

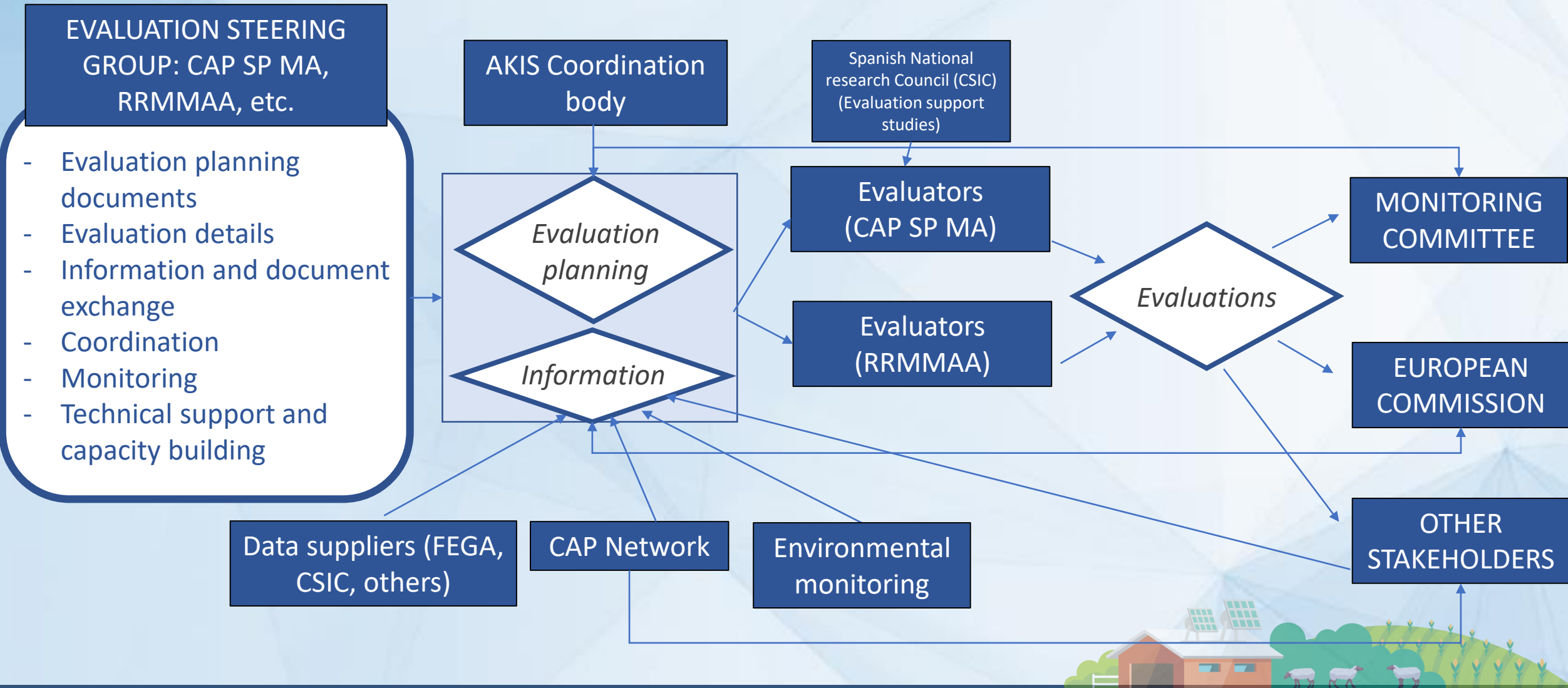
Design of evaluations

Review of guidelines

Training, working groups



Main stakeholders involved in evaluation



Current work

- **Review of the Evaluation reports of 2024**
 - Simplification for both beneficiaries and administration
 - Green architecture
 - Sectoral analysis for supporting the Evaluation of the SO2
 - Evaluation support study of Natura 2000 network
- **Preparing data sources for the 2025 evaluations:** Single application Register (RSU), Annual Performance Report, SIEX, Performance Monitoring and Evaluation Framework (PMEF)...
- **Review of the Final Draft of the Guidelines for evaluating:**
 - Gender equity
 - CAP SP contribution to the XCO
 - LEADER
 - Generational renewal



Next steps in 2025

➤ Planned evaluations for 2025:

- **Process evaluations** (As far as possible results of the interventions will be assessed according to APR and available data)
 - ✓ Economic SSOO (SO1, SO2, SO3)
 - ✓ Environmental and climatic SSOO (SO4,SO5,SO6)
 - ✓ Social SSOO (SO7, SO8)
 - ✓ Contribution of the CAP SP to XCO
- **Thematic evaluations**
 - ✓ Synthesis of the regional evaluations of simplification for both beneficiaries and administration
 - ✓ Direct seeding (Practice no.4 Ecoschemes). Soil organic carbon included in the scope of the evaluation



Next steps in 2025

➤ Evaluation support studies (CSIC):

Competitiveness-Sustainability of the agricultural holdings: Analysis of the Trade-off between environmental effort (legal provisions and CAP interventions) and farm income

➤ Capacity building events

Guidelines of thematic evaluations (Evaluation Steering Group)

Use of simplified cost options (CAP Network)

➤ Dissemination

Executive summary of each Evaluation

Information material for general society



Thank you very much for your attention!

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